

**Grass Lake Community School District  
Amended Budget for the  
Fiscal Year of 2021-22  
Major Fund Overview**

**Sources of Revenue**

Local Revenue	\$1,090,124
Admissions	\$77,500
Other	\$192,500
State Aid	\$11,068,927
Title & Admin Outreach	\$106,003
County (Special Education Reimbursement Included)	\$522,536
PreSchool	\$681,000
Student/School Activities Fund	\$365,000
<b>Total Revenue</b>	<b>\$14,103,590</b>

**Expenditures**

111	George Long Elementary (Excluding Admin./Retired Teacher)	\$3,436,642
112	Grass Lake Middle School (Excluding Admin.)	\$1,869,700
113	Grass Lake High School (Excluding Admin.)	\$2,182,816
118	PreSchool	\$670,098
119	AR Summer	\$24,132
122	Special Education	\$800,670
125	Title I	\$64,600
212	At-Risk (includes El./MS Social Worker/Excludes Resigned Aides)	\$244,754
212	Counselor	\$124,147
219	Pupil Support	\$48,850
221	Curriculum/Assessments	\$150,594
222	Media (Includes HS Library Aide)	\$35,682
231	Board of Education	\$57,540
232	Superintendent (w/ Administrative Asst.)	\$376,996
241	Elementary Administration (Includes Secretary)	\$395,225
241	Middle School Administration (Includes Secretary)	\$224,860
241	High School Administration (Includes Secretary)	\$354,239
252	Fiscal (Includes Business Manager and other fiscal services)	\$165,679
259	Business (Insurance & Tax Abatement)	\$32,000
261	Operations (Maint./Custodians, Heating/Elec., Etc.)	\$1,251,585
271	Transportation (Includes Bus Mechanic, etc.)	\$551,345
284	Technology	\$299,404
293	Athletics	\$325,180
296	Student/School Activities Fund	\$365,000
	<b>Total Expenditures</b>	<b>\$14,051,738</b>

**Net to Fund Balance**

**\$51,852**