

# GRASS LAKE COMMUNITY SCHOOLS

## General Fund Budget 2015-2016

6/27/16

### Revenue

Local Sources of Revenue	2,093,154
Received through ISD	514,187
State Aid Unrestricted	8,582,108
State Restricted	1,291,962

**Total Revenue 12,481,411**

### Expense - Instructional

111 Elementary Program	3,325,847
112 Middle School	1,454,887
113 High School	2,065,757
293 Athletics	326,882
118 Pre-School	557,440
122 Special Education	704,831
125 Compensatory Education	138,276
119 Summer School	1,982

**Total Instructional 8,575,902**

### Expense - Support Service

219 Pupil Service	52,779
221 Curriculum and Instruction	41,863
212 Guidance	195,518
222 Libraries	832
241 School Administration	853,978
231 Board of Education	48,450
232 Executive Administration	419,406
252 Business Office	200,401
259 Other Business Services	25,503
261 Maintenance	1,197,757
271 Transportation	436,320
284 Technology	504,225
331 Community Services	133,432
625 Fund Mod Cafeteria	55,696

**Total Support Service 4,166,160**

**Total Expense - General Fund 12,742,062**

**Net to Fund Balance (260,651)**

